

JOINING HANDS AGAINST HUNGER 2006 First Quarter Plan

Objective	Action	Budget	Time-Frame	Expected Impact
1. Retreat / Executive Meeting	Engage a facilitator on the separation of powers between the Executive and Secretariat, Input of Network activities and USA/global partnerships	M6 230	January	Clearly defined roles between the Secretariat and the Executive and better understanding of Network programs for 2006
2. Consultations	Introduction of JHAH Network to the Community Councils at District Levels	M15 500	1 st Feb-30 th March	Develop a closer working relationship and understanding of each other for more effective results.
3. Study tour to Cameroon	Send Phakisi and Cindy to Cameroon for exposure to another JHAH Network.	Sponsored by PCUSA (Gift)	4 th March-20 th March	Two delegates to be capacitated in process.
4. Registration of Amendments and translation of Constitution to Sesotho	Registration of Amendments and translation of the Constitution	M2,000	1 st Feb-30 March	Sesotho version of the JHAH Constitution with amendments.
5. First quarter reporting and presentation of the next quarter's plan	Executive Committee Meeting	M3 050	31 ST March -1 st April	Recommendations and direction from the Executive.